

ENVIRONMENT PORTFOLIO PLAN 2017/20
ES17035: APPENDIX 2 - CONTRACTS SUMMARY

ID	Bravo Ref	RI	Name	Dept/Div	Supplier	Owner	Approver	Total Val.	PS	Start Date	End Date
1359	ecm_44334	●	Council Information Display Units	ECS > Communications & Customer Service	JCDecaux	ROGERS, ANDREW	DAVIES, NIGEL	-1,763,860	●	01-Apr-17	31-Mar-27
1371	ecm_44343	●	Parking Enforcement and Associated Services	ECS > Parking	APCOA Parking (UK) Ltd	STEPHENS, BEN	BRAND, COLIN	19,222,178	●	03 Apr 2017	02 Apr 2027
4	ecm_3644	●	Parks Security	ECS > Street Scene & Greenspace	Ward Security Limited	SMITH, TOBY	JONES, DAN	4,130,000	●	01 Apr 2010	31 Mar 2020
13	ecm_3628	●	Vehicle & Plant Maintenance, Repairs & Associated Transport Services	ECS > Street Scene & Greenspace	Kent CC (Commercial Trading Services)	CHILTON, PAUL	JONES, DAN	1,245,040	●	06 Apr 2010	05 Apr 2019
1360	ecm_44335	●	Vehicle Bodywork Repairs	ECS > Street Scene & Greenspace	*Multiple Suppliers	CHILTON, PAUL	JONES, DAN	80,000	●	06 Apr 2017	05 Apr 2019
1	ecm_3642	●	Grounds Maintenance	ECS > Street Scene & Greenspace	IDVERDE Limited	SCHEMBRI, ROBERT	JONES, DAN	36,590,000	●	01 Jan 2008	31 Mar 2019
3	ecm_3635	●	Arboricultural Maintenance Contract	ECS > Street Scene & Greenspace	Gristwood and Toms Ltd	FOWGIES, JULIAN	JONES, DAN	6,300,740	●	18 Jul 2008	31 Mar 2019
8	ecm_3684	●	Waste Collection	ECS > Street Scene & Greenspace	Veolia Environmental Services (UK) PLC	COWAN, JAMES	JONES, DAN	128,400,000	●	01 Nov 2001	31 Mar 2019
9	ecm_3684	●	Waste Disposal	ECS > Street Scene & Greenspace	Veolia Environmental Services (UK) PLC	BOSLEY, JOHN	JONES, DAN	188,000,000	●	24 Feb 2002	31 Mar 2019
1375	ecm_44344	●	Depots Security	ECS > Street Scene & Greenspace	Manpower Direct UK Ltd	CHILTON, PAUL	JONES, DAN	284,927	●	01 Apr 2017	31 Mar 2019
1388	ecm_3625	●	Coney Hill, Oxted, Surrey Landfill Monitoring Contract	ECS > Street Scene & Greenspace	Enitial Ltd	BOSLEY, JOHN	JONES, DAN	230,833	New	28 Jul 2017	31 Mar 2019
5	ecm_3602	●	Street Environment (Lot 1 - Street Cleansing)	ECS > Street Scene & Greenspace	Kier Services Ltd	BOSLEY, JOHN	JONES, DAN	22,476,552	●	29 Mar 2012	28 Mar 2019
6	ecm_3603	●	Street Environment (Lot 2 - Graffiti Removal)	ECS > Street Scene & Greenspace	Community Clean	BOSLEY, JOHN	JONES, DAN	1,711,800	●	29 Mar 2012	28 Mar 2019
7	ecm_3605	●	Street Environment (Lot 4 -Cleaning of Highway Drainage Infrastructure)	ECS > Street Scene & Greenspace	Veolia Environmental Services (UK) PLC	BOSLEY, JOHN	JONES, DAN	2,057,718	●	29 Mar 2012	28 Mar 2019
11	ecm_40632	●	Council Fleet Hire	ECS > Street Scene & Greenspace	Crown Commercial Suppliers (CCS): Vehicle Lease Framework	CHILTON, PAUL	JONES, DAN	247,000	●	06 Nov 2015	05 Nov 2018
19	ecm_3624	●	Highway Maintenance Contract Major Works	ECS > Highways Network Management	FM Conway Ltd	MARSHALL, HARRY	WARNER, GARRY	27,962,000	●	01 Oct 2010	31 Jul 2018
18	ecm_3627	●	Highway Maintenance Reactive & Minor Works	ECS > Highways Network Management	O'Rourke Construction and Surfacing Ltd	GORDON, DANIEL	WARNER, GARRY	19,164,910	●	01 Jul 2010	30 Jun 2018
14	ecm_40630	●	Supply of Contract Hire (Lease) cars	ECS > Street Scene & Greenspace	Crown Commercial Suppliers (CCS): Vehicle Lease Framework	CHILTON, PAUL	JONES, DAN	1,630,000	●	16 May 2015	15 May 2018
10	ecm_3625	●	Coney Hill, Oxted, Surrey Landfill Monitoring Contract	ECS > Street Scene & Greenspace	Enitial Ltd	BOSLEY, JOHN	JONES, DAN	969,500	●	28 Jul 2010	27 Jul 2017
320	ecm_406213	●	Highways Engineering Consultancy	ECS > Highways Network Management	AECOM	REDMAN, PAUL	WARNER, GARRY	400,000	●	15 Jul 2016	14 Jul 2017
22	ecm_40646	●	CONFIRM	ECS > Highways Network Management	Pitney Bowes Software Holdings Limited	KEYS, TOMMY	WARNER, GARRY	208,000	●	01 Jul 1995	30 Jun 2017
20	ecm_3638	●	Street Lighting Maintenance and Improvement Services Contract	ECS > Highways Network Management	Kier Services Ltd	REDMAN, PAUL	WARNER, GARRY	11,887,000	Exp.	01 Apr 2013	30 Apr 2017
23	ecm_40609	●	Parking Bailiff Services	ECS > Parking	JBW Judicial Services	STEPHENS, BEN	BRAND, COLIN	751,000	Exp.	01 Apr 2014	02 Apr 2017
24	ecm_3645	●	Parking Enforcement Services	ECS > Parking	Indigo	STEPHENS, BEN	BRAND, COLIN	24,196,000	Exp.	01 Oct 2006	02 Apr 2017
25	ecm_3645	●	Parking ICT	ECS > Parking	Imperial Civil Enforcement Solutions Limited (ICES Ltd)	STEPHENS, BEN	BRAND, COLIN	284,000	Exp.	01 Apr 2013	02 Apr 2017
26	ecm_40610	●	Parking Mobile Phone Booking	ECS > Parking	RingGo (GB) Limited	STEPHENS, BEN	BRAND, COLIN	367,000	Exp.	17 Mar 2010	02 Apr 2017
12	ecm_3626	●	Depot Security	ECS > Street Scene & Greenspace	Sight and Sound Security Solutions Ltd	CHILTON, PAUL	JONES, DAN	905,000	Exp.	01 Apr 2010	31 Mar 2017

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21	ecm_3451	●	Street Works Consultancy - NRSWA	ECS > Highways Network Management	B and J Enterprises Kent	REDMAN, PAUL	WARNER, GARRY	1,121,920	Exp.	01 Apr 2013	31 Mar 2017
28	ecm_40608	●	On-street Posters	ECS > Communications & Customer Service	Clear Channel	ROGERS, ANDREW	DAVIES, NIGEL	-450,000	Exp.	10 Jul 2001	31 Jan 2017
27	ecm_40608	●	Bus Shelter Poster Sites	ECS > Communications & Customer Service	Transport for London	ROGERS, ANDREW	DAVIES, NIGEL	-405,000	Exp.	10 Jul 2001	09 Jul 2016
17		●	Transportation Consultancy	ECS > Highways Network Management	AECOM	REDMAN, PAUL	WARNER, GARRY	225,040	Exp.	15 Jun 2015	14 Jun 2016
2	ecm_16235	●	Playground Maintenance	ECS > Street Scene & Greenspace	Safeplay	SCHEMBRI, ROBERT	JONES, DAN	482,052	Exp.	01 Jan 2008	01 Jun 2015